



**TORRANCE COUNTY
BOARD OF COUNTY COMMISSIONERS
RESOLUTION NO. 2023- 45**

Budget Adjustments

WHEREAS, the Torrance County Commission in regular session on Wednesday, October 25, 2023, did authorize budget adjustments to the FY2023-2024 budget; *and*

WHEREAS, budget adjustments require approval from the Department of Finance and Administration; *and*

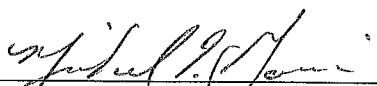
WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached *Schedule A*.

NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in *Schedule A* and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.


AUTHORIZED this 25th day of October 2023.

APPROVED AS TO FORM ONLY:

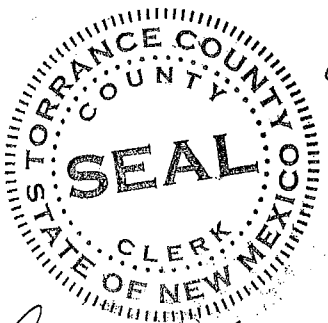
TORRANCE COUNTY BOARD OF COMMISSIONERS



Michael I. Garcia, County Attorney

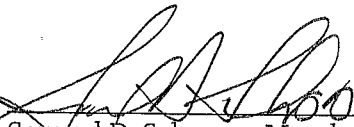


Ryan Schwebach, Chair, District 2



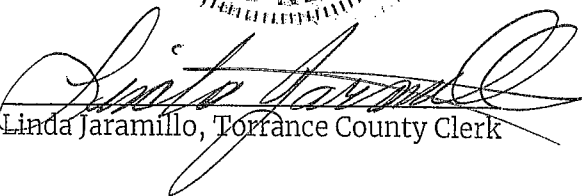


Kevin McCall, Vice Chair, District 1



Samuel D. Schropp, Member, District 3

ATTEST:



Linda Jaramillo, Torrance County Clerk

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Torrance County

Resolution 23-45

Budget Adjustment

Schedule A

Budget Increase

Funding Source:		Revenue			Expenditure		
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount
LE Recruitment	DFA	424-000-1189	LE Recruitment - DFA	\$ 225,000.00	424-050-2063	Retirement	\$ 22,005.00
					424-050-2064	FICA/Medicare	\$ 1,584.00
					424-050-2065	Health and Medical Premiums	\$ 13,300.00
					424-050-2067	Retiree Health Care	\$ 2,184.00
					424-050-2102	Salaries - Full-Time Positions	\$ 109,200.00
					424-050-2105	Salaries - Additional Compensation	\$ 1,248.00
					424-050-2106	Worker's Comp Employer's Fee	\$ 18.00
					424-080-2063	Retirement	\$ 5,984.00
					424-080-2064	FICA/Medicare	\$ 4,238.00
					424-080-2065	Health and Medical Premiums	\$ 7,640.00
					424-080-2067	Retiree Health Care	\$ 1,109.00
					424-080-2102	Salaries - Full-Time Positions	\$ 55,392.00
					424-080-2105	Salaries - Additional Compensation	\$ 1,083.00
					424-080-2106	Worker's Comp Employer's Fee	\$ 15.00
LE Recruitment & Retention	DFA	426-000-1182	LE Recruitment and Retention - DFA	\$ 37,500.00	426-050-2107	Retention Bonuses	\$ 37,500.00
TOTAL:				\$ 262,500.00			\$ 262,500.00

Cash Transfer & Line Item Transfer Between Funds - LGBMS Only

Expenditure Line Item Transfer					
Transfer From:			Transfer To:		
Line Item	Description	Amount	Line Item	Description	Amount
20900-58000-58010	Buildings & Structures	\$ 217,398.00	21800-2002-58999	Other Capital Purchases	\$ 217,398.00
20900-58000-58020	Equipment & Machinery	\$ 1,256,294.46	21800-2002-58020	Equipment & Machinery	\$ 1,256,294.46
Total		\$ 1,473,692.46	Total		\$ 1,473,692.46

Cash Transfer					
Transfer From:			Transfer To:		
Line Item	Description	Amount	Line Item	Description	Amount
20900-001-61200	Transfer Out	\$ 1,473,692.46	21800-001-61100	Transfer In	\$ 1,473,692.46
Total		\$ 1,473,692.46	Total		\$ 1,473,692.46